

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1000 SERVICIOS PERSONALES</b>	<b>\$38,992,987.92</b>	<b>-\$5,400,587.87</b>	<b>\$33,592,399.95</b>	<b>\$33,592,399.95</b>	<b>\$0.00</b>	<b>\$33,592,399.95</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$33,592,399.95</b>	<b>\$33,592,399.95</b>	<b>\$34,736.52</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE</b>	<b>\$32,207,874.96</b>	<b>-\$3,520,284.25</b>	<b>\$28,687,590.71</b>	<b>\$28,687,590.71</b>	<b>\$0.00</b>	<b>\$28,687,590.71</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$28,687,590.71</b>	<b>\$28,687,011.60</b>	<b>\$16,569.11</b>
1110 Dietas	\$5,011,632.98	-\$775,627.87	\$4,236,005.09	\$4,236,005.09	\$0.00	\$4,236,005.09	\$0.00	\$0.00	\$4,236,005.09	\$4,236,005.09	\$0.00
1111 Dietas	\$5,011,632.98	-\$775,627.87	\$4,236,005.09	\$4,236,005.09	\$0.00	\$4,236,005.09	\$0.00	\$0.00	\$4,236,005.09	\$4,236,005.09	\$0.00
1130 Sueldos base al personal permanente	\$27,196,242.00	-\$2,744,866.38	\$24,451,375.62	\$24,451,375.62	\$0.00	\$24,451,375.62	\$0.00	\$0.00	\$24,451,375.62	\$24,435,008.51	\$16,569.11
1131 Sueldos base al personal permanente	\$27,196,242.00	-\$2,744,866.38	\$24,451,375.62	\$24,451,375.62	\$0.00	\$24,451,375.62	\$0.00	\$0.00	\$24,451,375.62	\$24,435,008.51	\$16,569.11
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$5,350,092.96</b>	<b>-\$609,353.72</b>	<b>\$4,740,739.24</b>	<b>\$4,710,739.24</b>	<b>\$0.00</b>	<b>\$4,710,739.24</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,710,739.24</b>	<b>\$4,692,571.83</b>	<b>\$18,167.41</b>
1320 Primas de vacaciones, dominical y gratificación de fin de año	\$5,070,092.96	-\$551,353.72	\$4,518,739.24	\$4,518,739.24	\$0.00	\$4,518,739.24	\$0.00	\$0.00	\$4,518,739.24	\$4,500,571.83	\$18,167.41
1321 Primas de vacaciones y dominical	\$447,082.06	-\$213,529.66	\$233,552.40	\$233,552.40	\$0.00	\$233,552.40	\$0.00	\$0.00	\$233,552.40	\$233,552.40	\$0.00
1322 Gratificación de fin de año	\$4,623,030.90	-\$337,824.06	\$4,285,206.84	\$4,285,206.84	\$0.00	\$4,285,206.84	\$0.00	\$0.00	\$4,285,206.84	\$4,267,039.43	\$18,167.41
1340 Compensaciones	\$280,000.00	-\$88,000.00	\$192,000.00	\$192,000.00	\$0.00	\$192,000.00	\$0.00	\$0.00	\$192,000.00	\$192,000.00	\$0.00
1341 Compensaciones	\$280,000.00	-\$88,000.00	\$192,000.00	\$192,000.00	\$0.00	\$192,000.00	\$0.00	\$0.00	\$192,000.00	\$192,000.00	\$0.00
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$280,000.00</b>	<b>-\$92,350.00</b>	<b>\$187,650.00</b>	<b>\$187,650.00</b>	<b>\$0.00</b>	<b>\$187,650.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$187,650.00</b>	<b>\$187,650.00</b>	<b>\$0.00</b>
1440 Aportaciones para seguros	\$280,000.00	-\$92,350.00	\$187,650.00	\$187,650.00	\$0.00	\$187,650.00	\$0.00	\$0.00	\$187,650.00	\$187,650.00	\$0.00
1441 Aportaciones para seguros	\$280,000.00	-\$92,350.00	\$187,650.00	\$187,650.00	\$0.00	\$187,650.00	\$0.00	\$0.00	\$187,650.00	\$187,650.00	\$0.00
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS</b>	<b>\$905,000.00</b>	<b>-\$808,570.00</b>	<b>\$8,430.00</b>	<b>\$8,430.00</b>	<b>\$0.00</b>	<b>\$8,430.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,430.00</b>	<b>\$8,430.00</b>	<b>\$0.00</b>
1520 Indemnizaciones	\$905,000.00	-\$905,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1521 Indemnizaciones	\$905,000.00	-\$905,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1550 Apoyos a la capacitación de los servidores públicos	\$0.00	\$6,430.00	\$6,430.00	\$6,430.00	\$0.00	\$6,430.00	\$0.00	\$0.00	\$6,430.00	\$6,430.00	\$0.00
1551 Apoyos a la capacitación de los servidores públicos	\$0.00	\$6,430.00	\$6,430.00	\$6,430.00	\$0.00	\$6,430.00	\$0.00	\$0.00	\$6,430.00	\$6,430.00	\$0.00
<b>1600 PREVISIONES</b>	<b>\$250,000.00</b>	<b>-\$250,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1610 Provisiones de carácter laboral, económica y de seguridad social	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1611 Provisiones de carácter laboral, económica y de seguridad social	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$7,470,560.19</b>	<b>\$1,657,494.88</b>	<b>\$9,128,054.77</b>	<b>\$9,107,932.05</b>	<b>\$20,122.72</b>	<b>\$9,107,932.05</b>	<b>\$0.00</b>	<b>\$20,122.72</b>	<b>\$9,107,932.05</b>	<b>\$9,493,749.89</b>	<b>\$614,182.16</b>
<b>2100 MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES</b>	<b>\$936,400.00</b>	<b>\$135,798.86</b>	<b>\$1,072,198.86</b>	<b>\$1,052,583.46</b>	<b>\$19,615.40</b>	<b>\$1,052,583.46</b>	<b>\$0.00</b>	<b>\$19,615.40</b>	<b>\$1,052,583.46</b>	<b>\$1,029,773.03</b>	<b>\$22,810.43</b>
2110 Materiales, útiles y equipos menores de oficina	\$457,500.00	\$243,113.51	\$700,613.51	\$693,236.15	\$7,377.36	\$693,236.15	\$0.00	\$7,377.36	\$693,236.15	\$681,285.44	\$11,950.71
2111 Materiales, útiles y equipos menores de oficina	\$352,500.00	\$131,818.32	\$484,318.32	\$484,318.32	\$0.00	\$484,318.32	\$0.00	\$0.00	\$484,318.32	\$472,367.61	\$11,950.71
2112 Equipos menores de Oficina	\$105,000.00	\$111,295.19	\$216,295.19	\$208,917.83	\$7,377.36	\$208,917.83	\$0.00	\$7,377.36	\$208,917.83	\$208,917.83	\$0.00
2120 Materiales y útiles de Impresión y reproducción	\$184,900.00	-\$129,180.29	\$55,719.71	\$43,481.67	\$12,238.04	\$43,481.67	\$0.00	\$12,238.04	\$43,481.67	\$43,481.67	\$0.00
2121 Materiales y útiles de Impresión y reproducción	\$184,900.00	-\$129,180.29	\$55,719.71	\$43,481.67	\$12,238.04	\$43,481.67	\$0.00	\$12,238.04	\$43,481.67	\$43,481.67	\$0.00

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2140 Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$100,000.00	-\$88,710.89	\$11,289.02	\$11,289.02	\$0.00	\$11,289.02	\$0.00	\$0.00	\$11,289.02	\$10,848.22	\$440.80
2141 Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$100,000.00	-\$88,710.89	\$11,289.02	\$11,289.02	\$0.00	\$11,289.02	\$0.00	\$0.00	\$11,289.02	\$10,848.22	\$440.80
2150 Material Impreso e información digital	\$111,000.00	-\$95,897.00	\$15,103.00	\$15,103.00	\$0.00	\$15,103.00	\$0.00	\$0.00	\$15,103.00	\$15,103.00	\$0.00
2151 Material Impreso e información digital	\$111,000.00	-\$95,897.00	\$15,103.00	\$15,103.00	\$0.00	\$15,103.00	\$0.00	\$0.00	\$15,103.00	\$15,103.00	\$0.00
2160 Material de limpieza	\$76,000.00	\$192,765.21	\$208,765.21	\$208,765.21	\$0.00	\$208,765.21	\$0.00	\$0.00	\$208,765.21	\$198,346.29	\$10,418.92
2161 Material de limpieza	\$76,000.00	\$192,765.21	\$208,765.21	\$208,765.21	\$0.00	\$208,765.21	\$0.00	\$0.00	\$208,765.21	\$198,346.29	\$10,418.92
2170 Materiales y útiles de enseñanza	\$2,500.00	\$51,808.40	\$54,308.40	\$54,308.40	\$0.00	\$54,308.40	\$0.00	\$0.00	\$54,308.40	\$54,308.40	\$0.00
2171 Materiales y útiles de enseñanza	\$2,500.00	\$51,808.40	\$54,308.40	\$54,308.40	\$0.00	\$54,308.40	\$0.00	\$0.00	\$54,308.40	\$54,308.40	\$0.00
2180 Materiales para el registro e identificación de bienes y personas	\$4,500.00	\$21,900.01	\$26,400.01	\$26,400.01	\$0.00	\$26,400.01	\$0.00	\$0.00	\$26,400.01	\$26,400.01	\$0.00
2181 Materiales para el registro e identificación de bienes y personas	\$4,500.00	\$21,900.01	\$26,400.01	\$26,400.01	\$0.00	\$26,400.01	\$0.00	\$0.00	\$26,400.01	\$26,400.01	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$482,300.00	\$360,366.50	\$842,666.50	\$842,666.50	\$0.00	\$842,666.50	\$0.00	\$0.00	\$842,666.50	\$823,986.00	\$18,680.50
2210 Productos alimenticios para personas	\$370,000.00	\$403,392.26	\$773,392.26	\$773,392.26	\$0.00	\$773,392.26	\$0.00	\$0.00	\$773,392.26	\$754,711.76	\$18,680.50
2211 Productos alimenticios para personas	\$370,000.00	\$403,392.26	\$773,392.26	\$773,392.26	\$0.00	\$773,392.26	\$0.00	\$0.00	\$773,392.26	\$754,711.76	\$18,680.50
2220 Productos alimenticios para animales	\$84,000.00	-\$64,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2221 Productos alimenticios para animales	\$84,000.00	-\$64,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2230 Utensilios para el servicio de alimentación	\$28,300.00	\$40,974.24	\$69,274.24	\$69,274.24	\$0.00	\$69,274.24	\$0.00	\$0.00	\$69,274.24	\$69,274.24	\$0.00
2231 Utensilios para el servicio de alimentación	\$28,300.00	\$40,974.24	\$69,274.24	\$69,274.24	\$0.00	\$69,274.24	\$0.00	\$0.00	\$69,274.24	\$69,274.24	\$0.00
2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	\$96,000.00	-\$96,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2310 Productos alimenticios, agropecuarios y forestales adquiridos como materia prima	\$96,000.00	-\$96,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2311 Productos alimenticios, agropecuarios y forestales adquiridos como materia prima	\$96,000.00	-\$96,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$689,600.00	\$1,000,422.01	\$1,690,022.01	\$1,690,022.01	\$0.00	\$1,690,022.01	\$0.00	\$0.00	\$1,690,022.01	\$1,688,981.49	\$1,040.52
2410 Productos minerales no metálicos	\$120,000.00	-\$116,994.00	\$3,016.00	\$3,016.00	\$0.00	\$3,016.00	\$0.00	\$0.00	\$3,016.00	\$3,016.00	\$0.00
2411 Productos minerales no metálicos	\$120,000.00	-\$116,994.00	\$3,016.00	\$3,016.00	\$0.00	\$3,016.00	\$0.00	\$0.00	\$3,016.00	\$3,016.00	\$0.00
2420 Cemento y productos de concreto	\$114,800.00	-\$110,941.64	\$3,858.36	\$3,858.36	\$0.00	\$3,858.36	\$0.00	\$0.00	\$3,858.36	\$3,858.36	\$0.00
2421 Cemento y productos de concreto	\$114,800.00	-\$110,941.64	\$3,858.36	\$3,858.36	\$0.00	\$3,858.36	\$0.00	\$0.00	\$3,858.36	\$3,858.36	\$0.00
2430 Cal, yeso y productos de yeso	\$8,500.00	-\$7,867.45	\$632.55	\$632.55	\$0.00	\$632.55	\$0.00	\$0.00	\$632.55	\$632.55	\$0.00
2431 Cal, yeso y productos de yeso	\$8,500.00	-\$7,867.45	\$632.55	\$632.55	\$0.00	\$632.55	\$0.00	\$0.00	\$632.55	\$632.55	\$0.00
2440 Madera y productos de madera	\$18,800.00	-\$16,926.60	\$1,873.40	\$1,873.40	\$0.00	\$1,873.40	\$0.00	\$0.00	\$1,873.40	\$1,873.40	\$0.00
2441 Madera y productos de madera	\$18,800.00	-\$16,926.60	\$1,873.40	\$1,873.40	\$0.00	\$1,873.40	\$0.00	\$0.00	\$1,873.40	\$1,873.40	\$0.00
2450 Vidrio y productos de vidrio	\$0.00	\$1,624.00	\$1,624.00	\$1,624.00	\$0.00	\$1,624.00	\$0.00	\$0.00	\$1,624.00	\$1,624.00	\$0.00

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2451 Vidrio y productos de vidrio	\$0.00	\$1,624.00	\$1,624.00	\$1,624.00	\$0.00	\$1,624.00	\$0.00	\$0.00	\$1,624.00	\$1,624.00	\$0.00
2460 Material eléctrico y electrónico	\$252,000.00	\$882,865.73	\$1,134,865.73	\$1,134,865.73	\$0.00	\$1,134,865.73	\$0.00	\$0.00	\$1,134,865.73	\$1,133,825.21	\$1,040.52
2461 Material eléctrico y electrónico	\$252,000.00	\$882,865.73	\$1,134,865.73	\$1,134,865.73	\$0.00	\$1,134,865.73	\$0.00	\$0.00	\$1,134,865.73	\$1,133,825.21	\$1,040.52
2470 Artículos médicos para la construcción	\$4,500.00	\$6,334.93	\$10,834.93	\$10,834.93	\$0.00	\$10,834.93	\$0.00	\$0.00	\$10,834.93	\$10,834.93	\$0.00
2471 Artículos metálicos para la construcción	\$4,500.00	\$6,334.93	\$10,834.93	\$10,834.93	\$0.00	\$10,834.93	\$0.00	\$0.00	\$10,834.93	\$10,834.93	\$0.00
2480 Materiales complementarios	\$123,000.00	-\$100,392.06	\$22,607.94	\$22,607.94	\$0.00	\$22,607.94	\$0.00	\$0.00	\$22,607.94	\$22,607.94	\$0.00
2481 Materiales complementarios	\$123,000.00	-\$100,392.06	\$22,607.94	\$22,607.94	\$0.00	\$22,607.94	\$0.00	\$0.00	\$22,607.94	\$22,607.94	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$48,000.00	\$482,709.10	\$510,709.10	\$510,709.10	\$0.00	\$510,709.10	\$0.00	\$0.00	\$510,709.10	\$510,709.10	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$48,000.00	\$482,709.10	\$510,709.10	\$510,709.10	\$0.00	\$510,709.10	\$0.00	\$0.00	\$510,709.10	\$510,709.10	\$0.00
<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO</b>	<b>\$378,800.00</b>	<b>-\$240,319.25</b>	<b>\$138,480.75</b>	<b>\$138,480.75</b>	<b>\$0.00</b>	<b>\$138,480.75</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$138,480.75</b>	<b>\$133,620.35</b>	<b>\$4,860.40</b>
2510 Productos químicos básicos	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2511 Productos químicos básicos	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2520 Fertilizantes, pesticidas y otros agroquímicos	\$16,500.00	-\$16,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2521 Fertilizantes, pesticidas y otros agroquímicos	\$16,500.00	-\$16,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2530 Medicinas y productos farmacéuticos	\$162,000.00	-\$94,331.61	\$67,668.39	\$67,668.39	\$0.00	\$67,668.39	\$0.00	\$0.00	\$67,668.39	\$67,668.39	\$0.00
2531 Medicinas y productos farmacéuticos	\$162,000.00	-\$94,331.61	\$67,668.39	\$67,668.39	\$0.00	\$67,668.39	\$0.00	\$0.00	\$67,668.39	\$67,668.39	\$0.00
2540 Materiales, accesorios y suministros médicos	\$190,500.00	-\$125,271.88	\$65,228.12	\$65,228.12	\$0.00	\$65,228.12	\$0.00	\$0.00	\$65,228.12	\$65,228.12	\$0.00
2541 Materiales, accesorios y suministros médicos	\$190,500.00	-\$125,271.88	\$65,228.12	\$65,228.12	\$0.00	\$65,228.12	\$0.00	\$0.00	\$65,228.12	\$65,228.12	\$0.00
2560 Fibras sintéticas, hules, plásticos y derivados	\$4,800.00	-\$4,076.16	\$723.84	\$723.84	\$0.00	\$723.84	\$0.00	\$0.00	\$723.84	\$723.84	\$0.00
2561 Fibras sintéticas, hules, plásticos y derivados	\$4,800.00	-\$4,076.16	\$723.84	\$723.84	\$0.00	\$723.84	\$0.00	\$0.00	\$723.84	\$723.84	\$0.00
2580 Otros productos químicos	\$0.00	\$4,860.40	\$4,860.40	\$4,860.40	\$0.00	\$4,860.40	\$0.00	\$0.00	\$4,860.40	\$4,860.40	\$0.00
2591 Otros productos químicos	\$0.00	\$4,860.40	\$4,860.40	\$4,860.40	\$0.00	\$4,860.40	\$0.00	\$0.00	\$4,860.40	\$4,860.40	\$0.00
<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$3,029,151.48</b>	<b>\$821,826.00</b>	<b>\$3,850,977.48</b>	<b>\$3,850,977.48</b>	<b>\$361.91</b>	<b>\$3,850,615.57</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,850,615.57</b>	<b>\$3,453,871.62</b>	<b>\$396,743.95</b>
2610 Combustibles, lubricantes y aditivos	\$3,029,151.48	\$821,826.00	\$3,850,977.48	\$3,850,977.48	\$361.91	\$3,850,615.57	\$0.00	\$0.00	\$3,850,615.57	\$3,453,871.62	\$396,743.95
2611 Combustibles, lubricantes y aditivos	\$3,029,151.48	\$821,826.00	\$3,850,977.48	\$3,850,977.48	\$361.91	\$3,850,615.57	\$0.00	\$0.00	\$3,850,615.57	\$3,453,871.62	\$396,743.95
<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS</b>	<b>\$825,000.00</b>	<b>\$76,995.00</b>	<b>\$903,995.00</b>	<b>\$903,995.00</b>	<b>\$0.00</b>	<b>\$903,995.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$903,995.00</b>	<b>\$766,266.40</b>	<b>\$147,728.60</b>
2710 Vestuario y uniformes	\$890,000.00	-\$117,935.58	\$572,064.42	\$572,064.42	\$0.00	\$572,064.42	\$0.00	\$0.00	\$572,064.42	\$426,464.42	\$145,600.00
2711 Vestuario y uniformes	\$890,000.00	-\$117,935.58	\$572,064.42	\$572,064.42	\$0.00	\$572,064.42	\$0.00	\$0.00	\$572,064.42	\$426,464.42	\$145,600.00
2720 Prendas de seguridad y protección personal	\$105,000.00	\$184,967.58	\$289,967.58	\$289,967.58	\$0.00	\$289,967.58	\$0.00	\$0.00	\$289,967.58	\$287,838.98	\$2,128.60
2721 Prendas de seguridad y protección personal	\$105,000.00	\$184,967.58	\$289,967.58	\$289,967.58	\$0.00	\$289,967.58	\$0.00	\$0.00	\$289,967.58	\$287,838.98	\$2,128.60
2730 Artículos deportivos	\$25,500.00	\$13,463.00	\$41,963.00	\$41,963.00	\$0.00	\$41,963.00	\$0.00	\$0.00	\$41,963.00	\$41,963.00	\$0.00
2731 Artículos deportivos	\$25,500.00	\$13,463.00	\$41,963.00	\$41,963.00	\$0.00	\$41,963.00	\$0.00	\$0.00	\$41,963.00	\$41,963.00	\$0.00

**MUNICIPIO DE AJACUBA**  
**HIDALGO**  
**Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2025**

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2740 Productos textiles	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2741 Productos textiles	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2800 MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$650,000.00	-\$650,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2820 Materiales de seguridad pública	\$420,000.00	-\$420,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2821 Materiales de seguridad pública	\$420,000.00	-\$420,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2830 Prendas de protección para seguridad pública y nacional	\$230,000.00	-\$230,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2831 Prendas de protección para seguridad pública y nacional	\$230,000.00	-\$230,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900 HERRAMIENTAS, REFRACCIONES Y ACCESORIOS MENORES	\$393,308.71	\$246,405.46	\$629,714.17	\$629,668.76	\$145.41	\$629,668.76	\$0.00	\$145.41	\$629,668.76	\$607,291.00	\$22,317.76
2910 Herramientas menores	\$39,000.00	\$98,980.10	\$135,980.10	\$135,980.10	\$0.00	\$135,980.10	\$0.00	\$0.00	\$135,980.10	\$129,422.34	\$6,537.76
2911 Herramientas menores	\$39,000.00	\$98,980.10	\$135,980.10	\$135,980.10	\$0.00	\$135,980.10	\$0.00	\$0.00	\$135,980.10	\$129,422.34	\$6,537.76
2920 Refracciones y accesorios menores de edificios	\$45,000.00	-\$27,742.64	\$17,257.36	\$17,257.36	\$0.00	\$17,257.36	\$0.00	\$0.00	\$17,257.36	\$17,257.36	\$0.00
2921 Refracciones y accesorios menores de edificios	\$45,000.00	-\$27,742.64	\$17,257.36	\$17,257.36	\$0.00	\$17,257.36	\$0.00	\$0.00	\$17,257.36	\$17,257.36	\$0.00
2930 Refracciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo	\$0.00	\$7,938.00	\$7,938.00	\$7,938.00	\$0.00	\$7,938.00	\$0.00	\$0.00	\$7,938.00	\$7,938.00	\$0.00
2931 Refracciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo	\$0.00	\$7,938.00	\$7,938.00	\$7,938.00	\$0.00	\$7,938.00	\$0.00	\$0.00	\$7,938.00	\$7,938.00	\$0.00
2940 Refracciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$49,308.71	-\$33,115.29	\$16,193.42	\$16,193.42	\$0.00	\$16,193.42	\$0.00	\$0.00	\$16,193.42	\$16,193.42	\$0.00
2941 Refracciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$49,308.71	-\$33,115.29	\$16,193.42	\$16,193.42	\$0.00	\$16,193.42	\$0.00	\$0.00	\$16,193.42	\$16,193.42	\$0.00
2960 Refracciones y accesorios menores de equipo de transporte	\$250,000.00	\$198,234.03	\$448,234.03	\$448,088.62	\$145.41	\$448,088.62	\$0.00	\$145.41	\$448,088.62	\$432,308.62	\$15,780.00
2961 Refracciones y accesorios menores de equipo de transporte	\$250,000.00	\$198,234.03	\$448,234.03	\$448,088.62	\$145.41	\$448,088.62	\$0.00	\$145.41	\$448,088.62	\$432,308.62	\$15,780.00
2980 Refracciones y accesorios menores de maquinaria y otros equipos	\$0.00	\$972.00	\$972.00	\$972.00	\$0.00	\$972.00	\$0.00	\$0.00	\$972.00	\$972.00	\$0.00
2981 Refracciones y accesorios menores de maquinaria y otros equipos	\$0.00	\$972.00	\$972.00	\$972.00	\$0.00	\$972.00	\$0.00	\$0.00	\$972.00	\$972.00	\$0.00
2980 Refracciones y accesorios menores de bienes muebles	\$0.00	\$3,159.26	\$3,159.26	\$3,159.26	\$0.00	\$3,159.26	\$0.00	\$0.00	\$3,159.26	\$3,159.26	\$0.00
2981 Refracciones y accesorios menores de bienes muebles	\$0.00	\$3,159.26	\$3,159.26	\$3,159.26	\$0.00	\$3,159.26	\$0.00	\$0.00	\$3,159.26	\$3,159.26	\$0.00
3000 SERVICIOS GENERALES	\$21,857,166.22	\$10,280,806.21	\$32,137,972.43	\$31,871,128.66	\$266,843.77	\$31,871,128.66	\$0.00	\$266,843.77	\$31,871,128.66	\$27,643,692.66	\$4,327,546.00
3100 SERVICIOS BÁSICOS	\$14,132,028.63	\$2,810,428.35	\$16,942,456.98	\$16,710,001.21	\$232,455.77	\$16,710,001.21	\$0.00	\$232,455.77	\$16,710,001.21	\$15,403,416.03	\$1,306,585.18
3110 Energía eléctrica	\$13,925,656.63	\$2,870,357.36	\$16,796,013.99	\$16,563,558.22	\$232,455.77	\$16,563,558.22	\$0.00	\$232,455.77	\$16,563,558.22	\$15,261,099.04	\$1,302,489.18
3111 Energía eléctrica	\$13,925,656.63	\$2,870,357.36	\$16,796,013.99	\$16,563,558.22	\$232,455.77	\$16,563,558.22	\$0.00	\$232,455.77	\$16,563,558.22	\$15,261,099.04	\$1,302,489.18
3120 Gas	\$6,500.00	-\$1,214.67	\$5,285.33	\$5,285.33	\$0.00	\$5,285.33	\$0.00	\$0.00	\$5,285.33	\$5,285.33	\$0.00

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3121 Gas	\$8,500.00	-\$1,214.67	\$5,285.33	\$5,285.33	\$0.00	\$5,285.33	\$0.00	\$0.00	\$5,285.33	\$0.00	\$0.00
3140 Telefonía tradicional	\$93,072.00	-\$43,011.22	\$50,060.78	\$50,060.78	\$0.00	\$50,060.78	\$0.00	\$0.00	\$50,060.78	\$45,984.78	\$4,086.00
3141 Telefonía tradicional	\$93,072.00	-\$43,011.22	\$50,060.78	\$50,060.78	\$0.00	\$50,060.78	\$0.00	\$0.00	\$50,060.78	\$45,984.78	\$4,086.00
3170 Servicios de acceso de Internet, redes y procesamiento de información	\$105,000.00	-\$13,903.12	\$91,096.88	\$91,096.88	\$0.00	\$91,096.88	\$0.00	\$0.00	\$91,096.88	\$91,096.88	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento de información	\$105,000.00	-\$13,903.12	\$91,096.88	\$91,096.88	\$0.00	\$91,096.88	\$0.00	\$0.00	\$91,096.88	\$91,096.88	\$0.00
3180 Servicios postales y telegráficos	\$1,800.00	-\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3181 Servicios postales y telegráficos	\$1,800.00	-\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$276,500.00	\$359,108.42	\$635,608.42	\$635,608.42	\$0.00	\$635,608.42	\$0.00	\$0.00	\$635,608.42	\$584,386.82	\$51,221.60
3220 Arrendamiento de edificios	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
3221 Arrendamiento de edificios	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$27,500.00	-\$27,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$27,500.00	-\$27,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3250 Arrendamiento de equipo de transporte	\$45,000.00	\$116,224.00	\$161,224.00	\$161,224.00	\$0.00	\$161,224.00	\$0.00	\$0.00	\$161,224.00	\$161,224.00	\$0.00
3251 Arrendamiento de equipo de transporte	\$45,000.00	\$116,224.00	\$161,224.00	\$161,224.00	\$0.00	\$161,224.00	\$0.00	\$0.00	\$161,224.00	\$161,224.00	\$0.00
3280 Arrendamiento de maquinaria, otros equipos y herramientas	\$120,000.00	\$131,365.04	\$251,365.04	\$251,365.04	\$0.00	\$251,365.04	\$0.00	\$0.00	\$251,365.04	\$251,365.04	\$0.00
3261 Arrendamiento de maquinaria, otros equipos y herramientas	\$120,000.00	\$131,365.04	\$251,365.04	\$251,365.04	\$0.00	\$251,365.04	\$0.00	\$0.00	\$251,365.04	\$251,365.04	\$0.00
3270 Arrendamiento de activos intangibles	\$36,000.00	-\$3,988.02	\$32,001.98	\$32,001.98	\$0.00	\$32,001.98	\$0.00	\$0.00	\$32,001.98	\$32,001.98	\$0.00
3271 Arrendamiento de activos intangibles	\$36,000.00	-\$3,988.02	\$32,001.98	\$32,001.98	\$0.00	\$32,001.98	\$0.00	\$0.00	\$32,001.98	\$32,001.98	\$0.00
3290 Otros arrendamientos	\$48,000.00	\$140,017.40	\$188,017.40	\$188,017.40	\$0.00	\$188,017.40	\$0.00	\$0.00	\$188,017.40	\$136,785.80	\$51,231.60
3291 Otros arrendamientos	\$48,000.00	\$140,017.40	\$188,017.40	\$188,017.40	\$0.00	\$188,017.40	\$0.00	\$0.00	\$188,017.40	\$136,785.80	\$51,231.60
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$777,000.00	\$780,858.54	\$1,557,858.54	\$1,567,858.54	\$0.00	\$1,567,858.54	\$0.00	\$0.00	\$1,567,858.54	\$1,039,286.60	\$528,571.94
3310 Servicios legales, de contabilidad, auditoría y relacionados	\$400,000.00	\$127,628.08	\$527,628.08	\$527,628.08	\$0.00	\$527,628.08	\$0.00	\$0.00	\$527,628.08	\$350,953.34	\$176,674.74
3311 Servicios legales, de contabilidad, auditoría y relacionados	\$400,000.00	\$127,628.08	\$527,628.08	\$527,628.08	\$0.00	\$527,628.08	\$0.00	\$0.00	\$527,628.08	\$350,953.34	\$176,674.74
3320 Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	\$29,500.00	-\$5,256.00	\$24,244.00	\$24,244.00	\$0.00	\$24,244.00	\$0.00	\$0.00	\$24,244.00	\$24,244.00	\$0.00
3321 Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	\$29,500.00	-\$5,256.00	\$24,244.00	\$24,244.00	\$0.00	\$24,244.00	\$0.00	\$0.00	\$24,244.00	\$24,244.00	\$0.00
3340 Servicios de capacitación	\$250,000.00	-\$92,098.00	\$157,902.00	\$157,902.00	\$0.00	\$157,902.00	\$0.00	\$0.00	\$157,902.00	\$157,902.00	\$0.00
3341 Servicios de capacitación	\$250,000.00	-\$92,098.00	\$157,902.00	\$157,902.00	\$0.00	\$157,902.00	\$0.00	\$0.00	\$157,902.00	\$157,902.00	\$0.00

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3360 Servicios de apoyo administrativo, traducción, fotocopiado e impresión	\$12,500.00	\$787,620.46	\$800,120.46	\$800,120.46	\$0.00	\$800,120.46	\$0.00	\$0.00	\$800,120.46	\$471,887.28	\$328,233.20
3361 Servicios de apoyo administrativo, fotocopiado e impresión	\$12,500.00	\$787,620.46	\$800,120.46	\$800,120.46	\$0.00	\$800,120.46	\$0.00	\$0.00	\$800,120.46	\$471,887.28	\$328,233.20
3380 Servicios profesionales, científicos y técnicos	\$95,000.00	-\$27,036.00	\$57,964.00	\$57,964.00	\$0.00	\$57,964.00	\$0.00	\$0.00	\$57,964.00	\$34,300.00	\$23,664.00
3381 Servicios profesionales, científicos y técnicos	\$95,000.00	-\$27,036.00	\$57,964.00	\$57,964.00	\$0.00	\$57,964.00	\$0.00	\$0.00	\$57,964.00	\$34,300.00	\$23,664.00
<b>3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>	<b>\$28,300.00</b>	<b>\$239,373.78</b>	<b>\$267,673.78</b>	<b>\$267,673.78</b>	<b>\$0.00</b>	<b>\$267,673.78</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$267,673.78</b>	<b>\$267,673.78</b>	<b>\$0.00</b>
3410 Servicios financieros y bancarios	\$12,800.00	-\$6,312.80	\$6,487.20	\$6,487.20	\$0.00	\$6,487.20	\$0.00	\$0.00	\$6,487.20	\$6,487.20	\$0.00
3411 Servicios financieros y bancarios	\$12,800.00	-\$6,312.80	\$6,487.20	\$6,487.20	\$0.00	\$6,487.20	\$0.00	\$0.00	\$6,487.20	\$6,487.20	\$0.00
3450 Seguro de bienes patrimoniales	\$0.00	\$261,186.58	\$261,186.58	\$261,186.58	\$0.00	\$261,186.58	\$0.00	\$0.00	\$261,186.58	\$261,186.58	\$0.00
3451 Seguro de bienes patrimoniales	\$0.00	\$261,186.58	\$261,186.58	\$261,186.58	\$0.00	\$261,186.58	\$0.00	\$0.00	\$261,186.58	\$261,186.58	\$0.00
3470 Fletes y manobras	\$15,500.00	-\$15,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3471 Fletes y manobras	\$15,500.00	-\$15,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN</b>	<b>\$3,476,533.36</b>	<b>\$380,591.89</b>	<b>\$3,857,125.25</b>	<b>\$3,857,125.25</b>	<b>\$0.00</b>	<b>\$3,857,125.25</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,857,125.25</b>	<b>\$3,628,457.18</b>	<b>\$228,668.07</b>
3510 Conservación y mantenimiento menor de inmuebles	\$178,000.00	\$1,332,295.58	\$1,510,295.58	\$1,510,295.58	\$0.00	\$1,510,295.58	\$0.00	\$0.00	\$1,510,295.58	\$1,510,295.58	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$178,000.00	\$1,332,295.58	\$1,510,295.58	\$1,510,295.58	\$0.00	\$1,510,295.58	\$0.00	\$0.00	\$1,510,295.58	\$1,510,295.58	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educativa y recreativo	\$0.00	\$8,622.00	\$8,622.00	\$8,622.00	\$0.00	\$8,622.00	\$0.00	\$0.00	\$8,622.00	\$8,622.00	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educativa y recreativo	\$0.00	\$8,622.00	\$8,622.00	\$8,622.00	\$0.00	\$8,622.00	\$0.00	\$0.00	\$8,622.00	\$8,622.00	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cómputo y tecnología de la información	\$30,300.00	-\$9,989.47	\$20,311.53	\$20,311.53	\$0.00	\$20,311.53	\$0.00	\$0.00	\$20,311.53	\$20,311.53	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cómputo y tecnología de la información	\$30,300.00	-\$9,989.47	\$20,311.53	\$20,311.53	\$0.00	\$20,311.53	\$0.00	\$0.00	\$20,311.53	\$20,311.53	\$0.00
3540 Instalación, reparación y mantenimiento de equipo e instrumental médico y de laboratorio	\$3,500.00	-\$1,272.80	\$2,227.20	\$2,227.20	\$0.00	\$2,227.20	\$0.00	\$0.00	\$2,227.20	\$2,227.20	\$0.00
3541 Instalación, reparación y mantenimiento de equipo e instrumental médico y de laboratorio	\$3,500.00	-\$1,272.80	\$2,227.20	\$2,227.20	\$0.00	\$2,227.20	\$0.00	\$0.00	\$2,227.20	\$2,227.20	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$1,432,000.00	-\$85,955.13	\$1,346,044.87	\$1,346,044.87	\$0.00	\$1,346,044.87	\$0.00	\$0.00	\$1,346,044.87	\$1,149,975.35	\$196,069.52
3551 Reparación y mantenimiento de equipo de transporte	\$1,432,000.00	-\$85,955.13	\$1,346,044.87	\$1,346,044.87	\$0.00	\$1,346,044.87	\$0.00	\$0.00	\$1,346,044.87	\$1,149,975.35	\$196,069.52
3570 Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramientas	\$255,000.00	\$41,653.58	\$296,653.58	\$296,653.58	\$0.00	\$296,653.58	\$0.00	\$0.00	\$296,653.58	\$296,653.58	\$0.00
3571 Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramientas	\$255,000.00	\$41,653.58	\$296,653.58	\$296,653.58	\$0.00	\$296,653.58	\$0.00	\$0.00	\$296,653.58	\$296,653.58	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$1,566,233.36	-\$909,102.87	\$657,130.49	\$657,130.49	\$0.00	\$657,130.49	\$0.00	\$0.00	\$657,130.49	\$624,531.94	\$32,598.55
3581 Servicios de limpieza y manejo de desechos	\$1,566,233.36	-\$909,102.87	\$657,130.49	\$657,130.49	\$0.00	\$657,130.49	\$0.00	\$0.00	\$657,130.49	\$624,531.94	\$32,598.55

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido		Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
							No Devengado	Devengado				
3590 Servicios de jardinería y fumigación	\$11,500.00	\$4,340.00	\$15,840.00	\$15,840.00	\$0.00	\$15,840.00	\$0.00	\$0.00	\$0.00	\$15,840.00	\$0.00	\$0.00
3591 Servicios de jardinería y fumigación	\$11,500.00	\$4,340.00	\$15,840.00	\$15,840.00	\$0.00	\$15,840.00	\$0.00	\$0.00	\$0.00	\$15,840.00	\$0.00	\$0.00
3600 SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	\$58,200.00	\$178,491.04	\$236,691.04	\$236,691.04	\$0.00	\$236,691.04	\$0.00	\$0.00	\$0.00	\$236,691.04	\$185,651.04	\$51,040.00
3610 Difusión por radio, televisión y otros medios de mensajerías sobre programas y actividades gubernamentales	\$49,000.00	\$187,691.04	\$236,691.04	\$236,691.04	\$0.00	\$236,691.04	\$0.00	\$0.00	\$0.00	\$236,691.04	\$185,651.04	\$51,040.00
3611 Difusión por radio, televisión y otros medios de mensajerías sobre programas y actividades gubernamentales	\$49,000.00	\$187,691.04	\$236,691.04	\$236,691.04	\$0.00	\$236,691.04	\$0.00	\$0.00	\$0.00	\$236,691.04	\$185,651.04	\$51,040.00
3620 Difusión por radio, televisión y otros medios de mensajerías comerciales para promover la venta de bienes o servicios	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3621 Difusión por radio, televisión y otros medios de mensajerías comerciales para promover la venta de bienes o servicios	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3630 Servicios de creatividad, preproducción y producción de publicidad, excepto Internet	\$4,200.00	-\$4,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3631 Servicios de creatividad, preproducción y producción de publicidad, excepto Internet	\$4,200.00	-\$4,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$31,100.00	-\$13,560.60	\$17,549.40	\$17,549.40	\$0.00	\$17,549.40	\$0.00	\$0.00	\$0.00	\$17,549.40	\$17,549.40	\$0.00
3710 Pasajes aéreos	\$0.00	\$3,699.40	\$3,699.40	\$3,699.40	\$0.00	\$3,699.40	\$0.00	\$0.00	\$0.00	\$3,699.40	\$3,699.40	\$0.00
3711 Pasajes aéreos	\$0.00	\$3,699.40	\$3,699.40	\$3,699.40	\$0.00	\$3,699.40	\$0.00	\$0.00	\$0.00	\$3,699.40	\$3,699.40	\$0.00
3720 Pasajes terrestres	\$4,800.00	\$8,215.00	\$11,015.00	\$11,015.00	\$0.00	\$11,015.00	\$0.00	\$0.00	\$0.00	\$11,015.00	\$11,015.00	\$0.00
3721 Pasajes terrestres	\$4,800.00	\$8,215.00	\$11,015.00	\$11,015.00	\$0.00	\$11,015.00	\$0.00	\$0.00	\$0.00	\$11,015.00	\$11,015.00	\$0.00
3750 Viáticos en el país	\$9,800.00	-\$8,965.60	\$2,835.00	\$2,835.00	\$0.00	\$2,835.00	\$0.00	\$0.00	\$0.00	\$2,835.00	\$2,835.00	\$0.00
3751 Viáticos en el país	\$9,800.00	-\$8,965.60	\$2,835.00	\$2,835.00	\$0.00	\$2,835.00	\$0.00	\$0.00	\$0.00	\$2,835.00	\$2,835.00	\$0.00
3780 Otros servicios de traslado y hospedaje	\$16,500.00	-\$16,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3791 Otros servicios de traslado y hospedaje	\$16,500.00	-\$16,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3800 SERVICIOS OFICIALES	\$912,271.27	\$1,822,907.87	\$2,735,179.24	\$2,728,628.04	\$8,553.20	\$2,728,628.04	\$0.00	\$0.00	\$6,553.20	\$2,728,628.04	\$2,845,663.64	\$82,982.40
3820 Gastos de orden social y cultural	\$912,271.27	\$1,822,907.87	\$2,735,179.24	\$2,728,628.04	\$8,553.20	\$2,728,628.04	\$0.00	\$0.00	\$6,553.20	\$2,728,628.04	\$2,845,663.64	\$82,982.40
3821 Gastos de orden social y cultural	\$912,271.27	\$1,822,907.87	\$2,735,179.24	\$2,728,628.04	\$8,553.20	\$2,728,628.04	\$0.00	\$0.00	\$6,553.20	\$2,728,628.04	\$2,845,663.64	\$82,982.40
3800 OTROS SERVICIOS GENERALES	\$2,165,232.96	\$3,712,596.82	\$5,877,829.78	\$5,849,994.98	\$27,834.80	\$5,849,994.98	\$0.00	\$0.00	\$27,834.80	\$5,849,994.98	\$3,771,628.17	\$2,078,466.81
3920 Impuestos y derechos	\$285,993.92	-\$41,517.92	\$224,476.00	\$224,476.00	\$0.00	\$224,476.00	\$0.00	\$0.00	\$0.00	\$224,476.00	\$224,476.00	\$0.00
3921 Impuestos y derechos	\$285,993.92	-\$41,517.92	\$224,476.00	\$224,476.00	\$0.00	\$224,476.00	\$0.00	\$0.00	\$0.00	\$224,476.00	\$224,476.00	\$0.00
3923 Pago Derechos a la Conaqua	\$0.00	\$34,736.00	\$34,736.00	\$34,736.00	\$0.00	\$34,736.00	\$0.00	\$0.00	\$0.00	\$34,736.00	\$34,736.00	\$0.00
3940 Sentencias y resoluciones por autoridad competente	\$750,000.00	\$3,895,180.78	\$4,645,180.78	\$4,617,345.98	\$27,834.80	\$4,617,345.98	\$0.00	\$0.00	\$27,834.80	\$4,617,345.98	\$2,712,170.17	\$1,905,175.81
3941 Sentencias y resoluciones por autoridad competente	\$750,000.00	\$3,895,180.78	\$4,645,180.78	\$4,617,345.98	\$27,834.80	\$4,617,345.98	\$0.00	\$0.00	\$27,834.80	\$4,617,345.98	\$2,712,170.17	\$1,905,175.81
3950 Penas, multas, accesorios y actualizaciones	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3961 Penas, multas, accesorios y actualizaciones	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3980 Impuesto sobre nóminas y otros que se derivan de una relación laboral	\$1,134,239.04	-\$128,056.04	\$1,008,173.00	\$1,008,173.00	\$0.00	\$1,008,173.00	\$0.00	\$0.00	\$1,008,173.00	\$934,882.00	\$173,291.00
3981 Impuesto sobre nóminas y otros que se derivan de una relación laboral	\$1,134,239.04	-\$128,056.04	\$1,008,173.00	\$1,008,173.00	\$0.00	\$1,008,173.00	\$0.00	\$0.00	\$1,008,173.00	\$934,882.00	\$173,291.00
3990 Otros servicios generales	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3991 Otros servicios generales	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>\$1,673,678.29</b>	<b>\$230,281.83</b>	<b>\$1,903,960.12</b>	<b>\$1,903,960.12</b>	<b>\$0.00</b>	<b>\$1,903,960.12</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,903,960.12</b>	<b>\$1,878,524.32</b>	<b>\$25,435.80</b>
<b>4100 TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO</b>	<b>\$480,000.00</b>	<b>-\$178,052.00</b>	<b>\$301,948.00</b>	<b>\$301,948.00</b>	<b>\$0.00</b>	<b>\$301,948.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$301,948.00</b>	<b>\$301,948.00</b>	<b>\$0.00</b>
4150 Transferencias internas otorgadas a entidades paraestatales no empresariales y no financieras	\$480,000.00	-\$178,052.00	\$301,948.00	\$301,948.00	\$0.00	\$301,948.00	\$0.00	\$0.00	\$301,948.00	\$301,948.00	\$0.00
4151 Apoyos al Hospital del niño DIF	\$45,000.00	-\$5,400.00	\$39,600.00	\$39,600.00	\$0.00	\$39,600.00	\$0.00	\$0.00	\$39,600.00	\$39,600.00	\$0.00
4152 Apoyos al C.R.I.R.H.	\$144,000.00	-\$120.00	\$143,880.00	\$143,880.00	\$0.00	\$143,880.00	\$0.00	\$0.00	\$143,880.00	\$143,880.00	\$0.00
4153 Apoyos a Defensa del Menor	\$54,000.00	-\$3,642.00	\$50,358.00	\$50,358.00	\$0.00	\$50,358.00	\$0.00	\$0.00	\$50,358.00	\$50,358.00	\$0.00
4154 Descuento cuotas Alimenticias	\$68,000.00	\$110.00	\$68,110.00	\$68,110.00	\$0.00	\$68,110.00	\$0.00	\$0.00	\$68,110.00	\$68,110.00	\$0.00
4155 Apoyos al Sistema DIF-Pachuca	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4156 Descuento FEEF	\$109,000.00	-\$109,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>4400 AYUDAS SOCIALES</b>	<b>\$953,019.98</b>	<b>\$45,055.20</b>	<b>\$1,407,075.16</b>	<b>\$1,407,075.16</b>	<b>\$0.00</b>	<b>\$1,407,075.16</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,407,075.16</b>	<b>\$1,390,114.88</b>	<b>\$16,960.28</b>
4410 Ayudas sociales a personas	\$853,019.98	\$469,479.30	\$1,322,499.28	\$1,322,499.28	\$0.00	\$1,322,499.28	\$0.00	\$0.00	\$1,322,499.28	\$1,305,538.98	\$16,960.28
4411 Ayudas sociales a personas	\$853,019.98	\$469,479.30	\$1,322,499.28	\$1,322,499.28	\$0.00	\$1,322,499.28	\$0.00	\$0.00	\$1,322,499.28	\$1,305,538.98	\$16,960.28
4430 Ayudas sociales a instituciones de enseñanza	\$100,000.00	-\$15,424.10	\$84,575.90	\$84,575.90	\$0.00	\$84,575.90	\$0.00	\$0.00	\$84,575.90	\$84,575.90	\$0.00
4431 Ayudas sociales a instituciones de enseñanza	\$100,000.00	-\$15,424.10	\$84,575.90	\$84,575.90	\$0.00	\$84,575.90	\$0.00	\$0.00	\$84,575.90	\$84,575.90	\$0.00
4600 PENSIONES Y JUBILACIONES	\$240,658.33	-\$45,721.37	\$194,936.96	\$194,936.96	\$0.00	\$194,936.96	\$0.00	\$0.00	\$194,936.96	\$186,461.44	\$8,475.52
4510 Pensiones	\$240,658.33	-\$45,721.37	\$194,936.96	\$194,936.96	\$0.00	\$194,936.96	\$0.00	\$0.00	\$194,936.96	\$186,461.44	\$8,475.52
4511 Pensiones y Jubilaciones	\$240,658.33	-\$45,721.37	\$194,936.96	\$194,936.96	\$0.00	\$194,936.96	\$0.00	\$0.00	\$194,936.96	\$186,461.44	\$8,475.52
<b>5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$382,500.00</b>	<b>\$7,732,222.92</b>	<b>\$8,114,722.92</b>	<b>\$8,114,722.92</b>	<b>\$1,130,521.37</b>	<b>\$6,984,201.55</b>	<b>\$0.00</b>	<b>\$1,130,521.37</b>	<b>\$6,984,201.55</b>	<b>\$5,343,842.73</b>	<b>\$1,640,358.82</b>
<b>5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$20,000.00</b>	<b>\$1,350,182.07</b>	<b>\$1,370,182.07</b>	<b>\$1,088,031.63</b>	<b>\$282,150.44</b>	<b>\$1,088,031.63</b>	<b>\$0.00</b>	<b>\$282,150.44</b>	<b>\$1,088,031.63</b>	<b>\$851,878.88</b>	<b>\$238,351.76</b>
5110 Muebles de oficina y estantería	\$20,000.00	\$119,777.04	\$139,777.04	\$139,777.00	\$0.04	\$139,777.00	\$0.00	\$0.04	\$139,777.00	\$139,777.00	\$0.00
5111 Muebles de oficina y estantería	\$20,000.00	\$119,777.04	\$139,777.04	\$139,777.00	\$0.04	\$139,777.00	\$0.00	\$0.04	\$139,777.00	\$139,777.00	\$0.00
5150 Equipo de cómputo y de tecnologías de la información	\$0.00	\$1,017,305.99	\$1,017,305.99	\$735,155.59	\$282,150.40	\$735,155.59	\$0.00	\$282,150.40	\$735,155.59	\$564,202.79	\$170,552.80
5151 Equipo de cómputo y de tecnologías de la información	\$0.00	\$1,017,305.99	\$1,017,305.99	\$735,155.59	\$282,150.40	\$735,155.59	\$0.00	\$282,150.40	\$735,155.59	\$564,202.79	\$170,552.80
5190 Otros mobiliarios y equipos de administración	\$0.00	\$213,089.04	\$213,089.04	\$213,089.04	\$0.00	\$213,089.04	\$0.00	\$0.00	\$213,089.04	\$147,700.09	\$65,388.95
5191 Otros mobiliarios y equipos de administración	\$0.00	\$213,089.04	\$213,089.04	\$213,089.04	\$0.00	\$213,089.04	\$0.00	\$0.00	\$213,089.04	\$147,700.09	\$65,388.95

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido		Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
							No Devengado	Sin Devengar				
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$12,500.00	\$34,307.07	\$46,807.07	\$46,807.07	\$0.00	\$46,807.07	\$0.00	\$0.00	\$0.00	\$46,807.07	\$0.00	\$46,807.07
5230 Cámaras fotográficas y de video	\$12,500.00	\$34,307.07	\$46,807.07	\$46,807.07	\$0.00	\$46,807.07	\$0.00	\$0.00	\$0.00	\$46,807.07	\$0.00	\$46,807.07
5231 Cámaras fotográficas y de video	\$12,500.00	\$34,307.07	\$46,807.07	\$46,807.07	\$0.00	\$46,807.07	\$0.00	\$0.00	\$0.00	\$46,807.07	\$0.00	\$46,807.07
5400 VEHICULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$6,556,309.94	\$6,556,309.94	\$5,608,544.75	\$747,765.19	\$5,608,544.75	\$0.00	\$0.00	\$747,765.19	\$5,608,544.75	\$4,451,344.75	\$1,357,200.00
5410 Vehículos y equipo terrestre	\$0.00	\$6,556,309.94	\$6,556,309.94	\$5,608,544.75	\$747,765.19	\$5,608,544.75	\$0.00	\$0.00	\$747,765.19	\$5,608,544.75	\$4,451,344.75	\$1,357,200.00
5411 Vehículos y equipo terrestre	\$0.00	\$6,556,309.94	\$6,556,309.94	\$5,608,544.75	\$747,765.19	\$5,608,544.75	\$0.00	\$0.00	\$747,765.19	\$5,608,544.75	\$4,451,344.75	\$1,357,200.00
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$350,000.00	-\$208,576.16	\$141,423.84	\$40,818.10	\$100,605.74	\$40,818.10	\$0.00	\$0.00	\$100,605.74	\$40,818.10	\$40,818.10	\$0.00
5640 Sistemas de aire acondicionado, calefacción y de refrigeración industrial y comercial	\$0.00	\$100,605.74	\$100,605.74	\$0.00	\$100,605.74	\$0.00	\$0.00	\$0.00	\$100,605.74	\$0.00	\$0.00	\$0.00
5641 Sistemas de aire acondicionado, calefacción y de refrigeración industrial y comercial	\$0.00	\$100,605.74	\$100,605.74	\$0.00	\$100,605.74	\$0.00	\$0.00	\$0.00	\$100,605.74	\$0.00	\$0.00	\$0.00
5650 Equipo de comunicación y telecomunicación	\$350,000.00	-\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5651 Equipo de comunicación y telecomunicación	\$350,000.00	-\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5670 Herramientas y máquinas-herramienta	\$0.00	\$40,818.10	\$40,818.10	\$40,818.10	\$0.00	\$40,818.10	\$0.00	\$0.00	\$0.00	\$40,818.10	\$40,818.10	\$0.00
5671 Herramientas y máquinas-herramienta	\$0.00	\$40,818.10	\$40,818.10	\$40,818.10	\$0.00	\$40,818.10	\$0.00	\$0.00	\$0.00	\$40,818.10	\$40,818.10	\$0.00
<b>INVERSIÓN PÚBLICA</b>	<b>\$10,891,066.27</b>	<b>\$3,337,194.94</b>	<b>\$14,218,261.21</b>	<b>\$14,218,261.21</b>	<b>\$0.00</b>	<b>\$14,218,261.21</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$14,218,261.21</b>	<b>\$14,218,261.21</b>	<b>\$13,485,441.58</b>	<b>\$732,819.63</b>
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$10,891,066.27	\$2,811,691.71	\$13,692,747.98	\$13,692,747.98	\$0.00	\$13,692,747.98	\$0.00	\$0.00	\$0.00	\$13,692,747.98	\$12,959,928.35	\$732,819.63
6130 Construcción de obras para el abastecimiento de agua, petróleo, gas, electricidad y telecomunicaciones	\$3,727,509.00	\$3,628,942.14	\$7,356,451.14	\$7,356,451.14	\$0.00	\$7,356,451.14	\$0.00	\$0.00	\$0.00	\$7,356,451.14	\$7,356,451.14	\$0.00
6131 2025/FAISM05015 Const. de Drenaje Sanitario en Calle Emiliano Zapata En la Localidad de Vicente Guerrero	\$3,727,509.00	-\$599,534.46	\$3,127,974.54	\$3,127,974.54	\$0.00	\$3,127,974.54	\$0.00	\$0.00	\$0.00	\$3,127,974.54	\$3,127,974.54	\$0.00
6132 2025/FAISM05002 Const. de Drenaje Sanitario en Cerrada Teolihuacan, Colonia Santa Jacoba	\$0.00	\$205,768.33	\$205,768.33	\$205,768.33	\$0.00	\$205,768.33	\$0.00	\$0.00	\$0.00	\$205,768.33	\$205,768.33	\$0.00
6133 2025/FAISM05004 ampliación de Red Eléctrica Av. Hidalgo San Nicolás Tecomanilla	\$0.00	\$911,973.86	\$911,973.86	\$911,973.86	\$0.00	\$911,973.86	\$0.00	\$0.00	\$0.00	\$911,973.86	\$911,973.86	\$0.00
6134 2025/FAISM05005 Ampliación de Red Eléctrica en Calle Ignacio Allende y Francisco Villa , Loc. Santiago Tezonitla	\$0.00	\$563,153.44	\$563,153.44	\$563,153.44	\$0.00	\$563,153.44	\$0.00	\$0.00	\$0.00	\$563,153.44	\$563,153.44	\$0.00
6135 2025/FAISM05009 Const. de Red Hidráulica en Avenida Francisco I. Madero, en Santiago Tezonitla	\$0.00	\$473,641.80	\$473,641.80	\$473,641.80	\$0.00	\$473,641.80	\$0.00	\$0.00	\$0.00	\$473,641.80	\$473,641.80	\$0.00
6136 2025/FAISM05010 Rehabilitación de línea de Agua Potable para Distribución en Av. Francisco I. Madero	\$0.00	\$453,202.45	\$453,202.45	\$453,202.45	\$0.00	\$453,202.45	\$0.00	\$0.00	\$0.00	\$453,202.45	\$453,202.45	\$0.00
6137 2025/FAISM05011 Const. de Drenaje Sanitario en Av Honorato Mera y Av. Francisco I. Madero	\$0.00	\$743,310.80	\$743,310.80	\$743,310.80	\$0.00	\$743,310.80	\$0.00	\$0.00	\$0.00	\$743,310.80	\$743,310.80	\$0.00
6138 2025/FAISM05012 Const. de Drenaje Sanitario en Calle Francisco I. Madero en la Colonia Centro Ajacuba	\$0.00	\$432,251.98	\$432,251.98	\$432,251.98	\$0.00	\$432,251.98	\$0.00	\$0.00	\$0.00	\$432,251.98	\$432,251.98	\$0.00
6139 2025/FAISM0013 Const. de Red de Agua Potable en Av. Hidalgo en la Localidad de Nicolás Tecomanilla	\$0.00	\$445,173.94	\$445,173.94	\$445,173.94	\$0.00	\$445,173.94	\$0.00	\$0.00	\$0.00	\$445,173.94	\$445,173.94	\$0.00

Objeto del Gasto	Aprobado	Ampliaciones / Reducciones		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado		Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6140 División de letrados y construcción de obras de urbanización	\$7,153,557.27		-\$817,280.43	\$6,336,296.84	\$6,336,296.84	\$0.00	\$6,336,296.84	\$0.00	\$0.00	\$6,336,296.84	\$6,336,296.84	\$5,803,477.21	\$732,819.63
6141 2025/FAISM005007 Const. de Pavimento Asfáltico en Calle Porfirio Díaz, Col. El Gorrón en Santiago Tezonitle	\$7,153,557.27	-\$4,257,071.30		\$2,896,485.97	\$2,896,485.97	\$0.00	\$2,896,485.97	\$0.00	\$0.00	\$2,896,485.97	\$2,896,485.97	\$2,896,485.97	\$0.00
6142 2025/FAISM005001 Const. de Pavimento Hidráulico, Guaniciones y Banquetas en Calle Itacopan Col. Santa Jacoba	\$0.00		\$724,028.10	\$724,028.10	\$724,028.10	\$0.00	\$724,028.10	\$0.00	\$0.00	\$724,028.10	\$724,028.10	\$724,028.10	\$0.00
6143 2025/FAISM005003 Const. de Guaniciones y Banquetas en Libramiento en la Comunidad de Emiliano Zapata	\$0.00		\$299,096.81	\$299,096.81	\$299,096.81	\$0.00	\$299,096.81	\$0.00	\$0.00	\$299,096.81	\$299,096.81	\$299,096.81	\$0.00
6144 2025/FAISM005005 Const. de Pavimento Hidráulico en Calle Ignacio Alende Colonia la Presa	\$0.00		\$1,119,286.33	\$1,119,286.33	\$1,119,286.33	\$0.00	\$1,119,286.33	\$0.00	\$0.00	\$1,119,286.33	\$1,119,286.33	\$1,119,286.33	\$0.00
6145 2025/FAISM005008 Const. de Pavimento Hidráulico en calle Durango, en la Localidad de Ignacio Zaragoza	\$0.00		\$299,303.54	\$299,303.54	\$299,303.54	\$0.00	\$299,303.54	\$0.00	\$0.00	\$299,303.54	\$299,303.54	\$299,303.54	\$0.00
6146 2025/FAISM005014 Const. de Pavimento Hidráulico y Guaniciones en Calle Francisco I. Madero en la Localidad de Tulancingo	\$0.00		\$265,278.46	\$265,278.46	\$265,278.46	\$0.00	\$265,278.46	\$0.00	\$0.00	\$265,278.46	\$265,278.46	\$265,278.46	\$0.00
6147 2025/FAISM005017 Construcción de Pavimento Asfáltico en calle Zatecas en San Nicolás Tecmallan	\$0.00		\$732,819.63	\$732,819.63	\$732,819.63	\$0.00	\$732,819.63	\$0.00	\$0.00	\$732,819.63	\$732,819.63	\$732,819.63	\$0.00
6200 OBRA PÚBLICA EN BIENES PROPIOS	\$0.00		\$525,513.23	\$525,513.23	\$525,513.23	\$0.00	\$525,513.23	\$0.00	\$0.00	\$525,513.23	\$525,513.23	\$525,513.23	\$0.00
6220 Edificación no habitacional	\$0.00		\$525,513.23	\$525,513.23	\$525,513.23	\$0.00	\$525,513.23	\$0.00	\$0.00	\$525,513.23	\$525,513.23	\$525,513.23	\$0.00
6221 2025/FAISM005016 ampliación de Tanque y Pozo de Agua Potable de la Localidad de Vicente Guerrero	\$0.00		\$525,513.23	\$525,513.23	\$525,513.23	\$0.00	\$525,513.23	\$0.00	\$0.00	\$525,513.23	\$525,513.23	\$525,513.23	\$0.00
<b>Total</b>	<b>\$81,257,398.89</b>	<b>-\$17,937,432.51</b>	<b>\$99,095,971.40</b>	<b>\$97,877,883.54</b>	<b>\$97,877,883.54</b>	<b>\$1,417,487.86</b>	<b>\$97,877,883.54</b>	<b>\$0.00</b>	<b>\$1,417,487.86</b>	<b>\$97,877,883.54</b>	<b>\$97,877,883.54</b>	<b>\$90,307,804.61</b>	<b>\$7,375,078.93</b>

**MUNICIPIO DE AJACUBA**  
**HIDALGO**  
Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 31/dic./2025

Objeto del Gasto	Aprobado (Reducciones)	Ampliaciones /	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
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Lic. *[Signature]* Jazmín Jurjiga Peña  
Presidente Municipal Constitucional



Lic. Laura Carranza Salazar  
Sindica Municipal

